

Electric Assistance Program System Benefits Charge Reconciliation Report SEPTEMBER 2015

	Eversource
Retail Delivery KWHs	720,211,145
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$1,080,316.72
Interest on 10% Reserve Fund Balance ⁽¹⁾	102.36
SBC Low Income EAP Funding	\$ 1,080,419.08
EAP Costs	
Discounts Applied to Customers' Bills	\$ 972,241.31
Payments to Community Action Agencies	4,105.23
Incremental Program Expenditures	-
Pre-program Arrears Recovery	-
Total EAP Costs	976,346.54
SBC Low Income EAP Balance	\$ 104,072.54
Amount Remitted to State of New Hampshire Treasury	\$ (104,072.54)
Program to Date Reserve Balance	\$ 372,886.38
⁽¹⁾ Interest on reserve at 0.33400%	
$\$372,886.38 * 0.33400\% * 30/365 = \102.36	

Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of September 2015

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	5,717	2	22.0%	45,882.67	4.7%
	4,561	3	17.6%	92,745.04	9.5%
	4,924	4	19.0%	162,911.18	16.8%
	5,687	5	21.9%	268,808.37	27.6%
	<u>5,082</u>	6	<u>19.6%</u>	<u>401,894.05</u>	<u>41.3%</u>
TOTAL	25,971		100.0%	\$ 972,241.31	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of September 2015

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	72.77	\$	119.95
Average Past Due Amount	\$	207.37	\$	188.66
Total Included Accounts Receivable ⁽¹⁾	\$	1,890,781.67	\$	48,098,992.14
Number of Accounts ⁽¹⁾		25,982		400,987
Percent Past Due:	40.26%	10,460	15.74%	63,115
% Past due 30 days	49.86%	5,216	71.53%	45,146
% Past due 60 days	18.83%	1,970	15.33%	9,676
% Past due 90 days	31.31%	3,275	13.14%	8,293

⁽¹⁾ Includes all accounts.

**EVERSOURCE
ELECTRIC ASSISTANCE PROGRAM
ADMINISTRATION COSTS**

ONGOING ADMINISTRATION COSTS - PSNH PY 2014 2015

Information Technology
Program Administration
Brochures
Training
Other

TOTAL EAP ONGOING ADMINISTRATION COSTS

<u>For the Quarter Ending September 30, 2015</u>			<u>Cumulative Costs From Oct. 1, 2014 to Sept. 30, 2015</u>		
Incremental	Non-Incremental	Total	Incremental	Non-Incremental	Total
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 13,475.42	\$ 13,475.42	\$ -	\$ 56,654.90	\$ 56,654.90
	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 13,475.42	\$ 13,475.42	\$ -	\$ 56,654.90	\$ 56,654.90
SBC REVENUES COLLECTED (including Interest on Reserve)		\$ 3,216,404.89			\$ 11,937,940.35